## **Budget/Precept request 2016-17**

Environment	Proposal
Grass cutting - Playing field	1512.00
Grass cutting - Closed Churchyard	495.00
Grass cutting - PCC/URC	550.00
Grass cutting - highway verges	7,000.00
Trees - Closed Churchyard	500.00
Highways maintenance - spraying/verges	750.00
Council Property	
Lights - maintenance	600.00
Lights - energy	2,700.00
Lights - replacement	3,000.00
Bus Shelter - maintenance/materials	225.00
Seats - replacement/ maintenance	250.00
Bins - Litter/dog replacement/repairs	250.00
Flagpoles	100.00
Staff	
Clerk's salary	7,350.00
Office Costs	
Clerk's expenses	210.00
Stationery/copier/ phone	500.00
Chairman's allowance	150.00
Subscriptions	600.00
Training	300.00
Insurance	1,000.00
Audits	500.00
Meetings - room hire	200.00
Newsletter/ Messenger	450.00
s137 incl 1st aid courses	100.00
Grants to village organisations	500.00
2018 major project	2,000.00
Election	200.00
Contingency	1,000.00
Website	1,000.00
Budget	33,992.00
Use of income	454.00
Use of reserves	4,538.00
Precept	29,000.00